							APPENDIX 1
Progre	ss Against 2007/08 Audit Plan						
Risk		Planned Days	Complete	In Progress	Slippage from 2007/08 Plan	Slippage Days	
	Key Financial Systems 2007/08						
Key	Main accounting	13				13	
Key	Payroll	13		√			
Key	Creditor payments	20				20	
Key	Cash and payments	15		√			
Key	Council tax	20				20	
Key	Business rates	20		$\checkmark$			
Key	Benefits	13				13	
Key	Sundry debtors	20		√			
Key	Housing rents (SHL)	13	$\checkmark$				
	Horizontal Audits						
Medium	Building and premises maintenance	25				25	
Medium	Car parking (on + off street, lorries)	20				20	
High	Current contracts	25		$\checkmark$			
Medium	Grants to external bodies	15				15	
Medium	Information Management	2				2	
Medium	Land and property management	20				20	
Medium	Leisure and recreation	20				20	
Medium	Procurement	15				15	
Medium	Risk management	15				15	
Low	Training	15				15	

Risk		Planned Days	Complete	In Progress	Slippage from 2007/08 Plan	Slippage Days	
	Vertical Audits						
Medium	Building Control	15			$\checkmark$	15	
Medium	CCTV	15				15	
Medium	Cemeteries	15				15	
Medium	Development Control	17					
Medium	Environmental Health	15		$\checkmark$			
Low	Highways	15				15	
High	IT	30				30	
High	IT systems, development and major upgrades	15				15	
Medium	Insurance	15		$\checkmark$			
Low	Museum	15			$\checkmark$	15	
Medium	Personnel	20			$\checkmark$	20	
Medium	Renovation grants	15			$\checkmark$	15	
High	Treasury management	15	√				
	Corporate Contribution						
N/A	Audit advice and consultancy	30		$\checkmark$			
N/A	Audit follow up	23			$\checkmark$	23	Gas CP12's and Homelessness
							completed
N/A	Best Value PI's (including interim review)	20					
N/A	Contribution to corporate management	9					
	(including Audit Committee)						
N/A	Non audit duties (appraisals and procurement)	20					
N/A	Special investigations contingency		91 days spent	on Special Inve	estigations		
	(SBC)	608					
	SHL/HRA Audits						
Medium	Building and premises management				$\checkmark$		
High	Current contracts						
Medium	Housing management - voids	25)					
Medium	Housing management - allocations	)	$\checkmark$				
Medium	Housing management - homelessness	)	$\checkmark$				
High	Decent Homes	15				15	
Medium	Right to Buy	15			$\checkmark$	15	
Medium	Stores	15	ν				

Risk		Planned Days	Complete	In Progress	Slippage from 2007/08 Plan	Slippage Days	
	Corporate Contribution (SHL)						
	Audit advice and consultancy	25		$\checkmark$			
	Contribution to corporate management	3		$\checkmark$			
	(including Audit Committee)						
	Special investigations contingency	12	31 days spent on Special Investigations				
	Audit follow up	7				7	
	Best Value Performance Indicators	5	$\checkmark$				
	Non audit duties	10	$\checkmark$				
	(SHL)	148				240	Total
						46	plus 3 key finance systems
						286	· · · · ·